

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	325,981

Service Consumption

Annual Passenger Miles	4,787,038 Q
Annual Unlinked Trips	1,509,602
Average Weekday Unlinked Trips	5,061
Average Saturday Unlinked Trips	4,069
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,483,259 Q
Annual Vehicle Revenue Hours	114,323
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	53
Base Period Requirement	35

Financial Information

Fare Revenues Earned

\$794,572

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$794,572
Local Funds	(62%)	4,505,704
State Funds	(7%)	476,215
Federal Assistance	(21%)	1,495,879
Other Funds	(0%)	-22,542

Total Operating Funds Expended \$7,249,828

Sources of Capital Funds Expended

Local funds	(2%)	\$11,643
State Funds	(12%)	63,274
Federal Assistance	(86%)	453,327
Other Funds	(0%)	0

Total Capital Funds Expended \$528,244

Summary of Operating Expenses

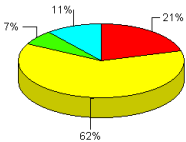
Salary, Wages and Benefits	\$5,058,293
Materials and Supplies	960,241
Purchased Transportation	0
Other Operating Expenses	1,231,044
Total Operating Expenses	\$7,249,578

Reconciling Cash Expenditures \$0

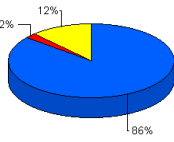
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$35,821	\$0	\$377,657	\$114,766	\$528,244
Total	44	0	\$35,821	\$0	\$377,657	\$114,766	\$528,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,645,458	\$783,700	\$0	4,691,001 Q	1,356,125 Q	1,488,241	100,112	0.0	46	3.7	38	1.09	21%
Demand Response	\$604,120	\$10,872	\$528,244	96,037	127,134	21,361	14,211	N/A	7	4.0	6	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.90 Q
\$4.75

Operating Expense per Vehicle Revenue Hour

\$66.38
\$42.51

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.42 Q
\$6.29

Operating Expense per Unlinked Passenger Trip

\$4.47
\$28.28

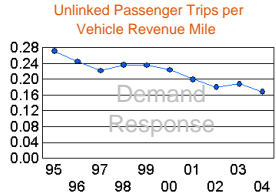
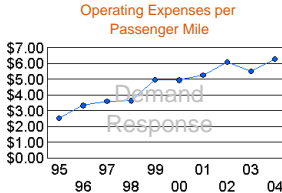
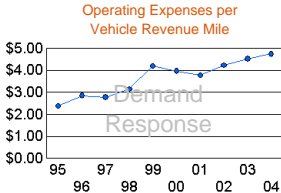
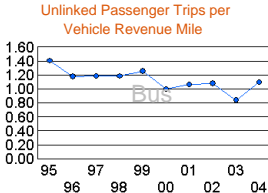
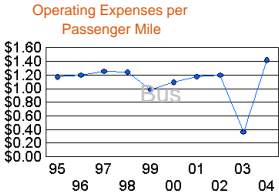
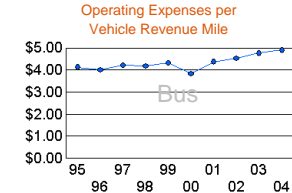
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.10 Q
0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

14.87
1.50



1 Excludes data for purchased transportation reported separately